

**EXPENDITURES**

<b>Administration, Advertising</b>	<b>74500</b>
Preliminary work, planning/advertising production , advertising begin	
<b>Concert costs</b>	<b>87570</b>
Artists' fees, catering, lodging, instruments, fees, technical aspects	
<b>VAT</b>	<b>12966</b>
<b>Total EXPENDITURES</b>	<b>175 036</b>

**INCOME**

<b>Tickets</b>	<b>35010</b>
Single, passes	
<b>Donations</b>	<b>93000</b>
Institutions	
<b>Sponsoring</b>	<b>23000</b>
Firms	
<b>Patrons</b>	<b>3300</b>
Private persons	
<b>Crowdfunding</b>	<b>20000</b>
wemakeit	
<b>Total INCOME</b>	<b>174310</b>
<b>DEFICIT</b>	<b>-726</b>

**FINANCING PLAN**

The financing of the project stands on five pillars:

	inquired	Goal (in %)	CHF
Ticket sales (single and passes)	35 010	100	35010
Foundations and institutions (community, canton, others)	186 000	50	93000
Sponsors (firms and private persons)	92 000	25	23000
Patrons	16 500	20	3300
Crowdfunding campaign	20 000	100	20000
<b>Total INCOME</b>	<b>349 510</b>	<b>59</b>	<b>174310</b>
<b>EXPENDITURES</b>			<b>175036</b>
<b>Deficit</b>			<b>-726</b>